

Legal / Contractual Obligation

Multnomah County Home Rule Charter Chapter 3.75; Resolution 95-245; Multnomah County Code 3.250-3.253, 3.300-3.306, 25.810-25.830. The County Charter states that the commission “shall appropriate sufficient funds for the operation of the office and the committee.”

Multnomah County Home Rule Charter Chapter 12.40. The County Charter states that the Office of Community Involvement will accept applications for electors and convene the meetings of the Charter Review Committee, and that the commission “shall appropriate sufficient funds for the Office of Citizen Involvement to carry out its duties herein.”

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2020	2020	2021	2021
Personnel	\$216,327	\$0	\$235,575	\$0
Contractual Services	\$6,080	\$0	\$6,270	\$0
Materials & Supplies	\$15,530	\$0	\$24,931	\$0
Internal Services	\$48,713	\$0	\$42,224	\$0
Total GF/non-GF	\$286,650	\$0	\$309,000	\$0
Program Total:	\$286,650		\$309,000	
Program FTE	2.00	0.00	2.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was: FY 2020: 10010-20 Office of Community Involvement

In 2016, voters approved Measure 26-185, amending Section 12.40 of Multnomah County Charter regarding the appointment of Charter Review Committee members. County Charter now specifies that beginning “January 1, 2021, the Office of Citizen Involvement shall begin accepting applications for electors” and the Charter Review Committee “shall convene its’ first meeting September 2021, and every six years thereafter.”

The OCI has a three-year work plan for convening the 2022 Charter Review Committee, spanning FY 2021, FY 2022, and FY 2023. The FY 2021 budget includes funds for conducting community education and outreach for Charter Review Committee applications.