



Program #10010 - Office of Community Involvement **FY 2026 Department Requested**

Department: Nondepartmental **Program Contact:** Amara Perez
Program Offer Type: Operating **Program Offer Stage:** Department Requested
Related Programs:
Program Characteristics:

Program Description

The Office of Community Involvement (OCI) provides support for healthy community engagement through our ongoing support for department staff/programs, management of central advisory bodies, and the creation of policy/tools that foster relationships. OCI coordinates programs and activities designed to engage people from Multnomah County’s diverse communities and support the County’s community involvement programs.

OCI provides support for departments by advising on community engagement activities and plans, assisting in recruitment and management of advisory bodies, and giving guidance on best practices. The office provides a single point of contact for community members interested in volunteering by maintaining lists of advisory committees and other volunteer opportunities, managing inquiry and application processes, referring inquiries from the public to appropriate opportunities and resources, and maintaining a database of active and potential volunteers. The office also hosts an annual volunteer recognition event for all county departments.

The office manages several central community advisory bodies which include the Community Involvement Committee (CIC), the Central Community Budget Advisory Committee, and Nondepartmental Community Budget Advisory Committee. OCI provides these bodies with meeting support, volunteer training, leading recruitment to fill vacancies, coordinating reporting, and serving as a resource for county staff.

With the creation of community engagement values, priorities, and beliefs, OCI also develops various tool kits, education material, and training activities that support community engagement efforts for county departments. These tools help create best practices for county staff and the community to engage on all programs and services.

Performance Measures

Measure Type	Performance Measure	FY24 Actual	FY25 Budgeted	FY25 Estimate	FY26 Target
Output	Percentage of participants in activities who felt time was well spent	65%	87%	90%	95%
Outcome	Percentage of volunteer positions on CIC and CBACs filled	82%	90%	85%	95%
Outcome	Percentage of new CIC & CBAC members who have not previously served on County advisory group	81%	50%	45%	50%

Performance Measures Descriptions

Measure 1 is based on an annual survey of CIC and CBAC members. Measure 3 reflects the office’s focus on engaging communities historically underrepresented in county decision-making and commitment to recruiting new community members to serve on advisory committees.

Legal / Contractual Obligation

Multnomah County Home Rule Charter Chapter 3.75; Resolution 95-245; Multnomah County Code 3.250-3.253, 3.300-3.306, 25.810-25.830. The County Charter states that the commission “shall appropriate sufficient funds for the operation of the office and the committee.”

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Department Requested General Fund	Department Requested Other Funds
Program Expenses	2025	2025	2026	2026
Personnel	\$313,963	\$0	\$365,947	\$0
Contractual Services	\$19,450	\$0	\$30,232	\$0
Materials & Supplies	\$38,475	\$0	\$40,048	\$0
Internal Services	\$37,762	\$0	\$46,063	\$0
Total GF/non-GF	\$409,650	\$0	\$482,290	\$0
Program Total:	\$409,650		\$482,290	
Program FTE	2.00	0.00	2.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was: FY 2025: 10010A Office of Community Involvement