

Division: Office of Community Involvement

**Program Characteristics:****Program Description**

The Office of Community Involvement (OCI) was established by County Charter to develop and maintain community involvement programs and procedures for the purpose of facilitating direct communication between the people of Multnomah County and the Board of County Commissioners. OCI is committed to helping inform and involve communities in the processes that shape county policies, budgets, and programs with a focus on elevating the voices of communities historically underrepresented in government decision-making. OCI provides program and staff support to county departments that help foster healthy community engagement and guidance for managing programs that involve community input.

**Equity Statement**

The Office of Community Involvement supports early, inclusive, and equitable community outreach and engagement countywide while working to mitigate barriers to civic participation.

**Revenue/Expense Detail**

	2026 General Fund	2026 Other Funds	2027 General Fund	2027 Other Funds
Personnel	\$485,322	\$0	\$515,824	\$0
Contractual Services	\$30,232	\$0	\$30,232	\$0
Materials & Supplies	\$42,734	\$0	\$40,900	\$0
Internal Services	\$48,063	\$0	\$55,614	\$0
<b>Total GF/non-GF</b>	<b>\$606,351</b>	<b>\$0</b>	<b>\$642,570</b>	<b>\$0</b>
<b>Total Expenses:</b>	<b>\$606,351</b>		<b>\$642,570</b>	
<b>Program FTE</b>	3.00	0.00	3.00	0.00
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Performance Measures**

Performance Measure	FY25 Actual	FY26 Estimate	FY27 Target
Participant Retention - community volunteers maintain full-term engagement in CIC and CBAC advisory committees	82%	87%	90%
Participant Satisfaction - community volunteers report positively on experience serving on CIC and CBAC advisory committees	87%	96%	98%