



## Legal / Contractual Obligation

Commissioners affirm to support the Constitutions of the United States, the State of Oregon, the Multnomah County Home Rule Charter, and Multnomah County Laws. The Board adopts and publishes rules for the conduct of Board meetings, they serve as the governing body for Dunthorpe-Riverdale Sanitary and Service District No. 1; Mid-County Street Lighting Service District No. 14; sit as the County Budget Committee; The Hospital Facilities Authority; Public Contract Review Board; Multnomah County Board of Health and Multnomah County Library District Board.

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2018	2018	2019	2019
Personnel	\$285,904	\$0	\$286,232	\$0
Contractual Services	\$30,000	\$0	\$31,050	\$0
Materials & Supplies	\$294,400	\$0	\$304,730	\$0
Internal Services	\$378,297	\$0	\$424,348	\$0
<b>Total GF/non-GF</b>	<b>\$988,601</b>	<b>\$0</b>	<b>\$1,046,360</b>	<b>\$0</b>
<b>Program Total:</b>	<b>\$988,601</b>		<b>\$1,046,360</b>	
<b>Program FTE</b>	2.00	0.00	2.00	0.00

Program Revenues				
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Explanation of Revenues

## Significant Program Changes

Last Year this program was: FY 2018: 10011 Office of the Board Clerk