

Legal / Contractual Obligation

The project received Business Oregon Brownfield Redevelopment Grant. The project has submitted an application to receive funding through the DEQ Solid Waste Orphan Site Fund. The Board of County Commissioners approved submission of this application in December 2019.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
Program Expenses	2021	2021	2022	2022
Contractual Services	\$0	\$370,000	\$0	\$164,000
Total GF/non-GF	\$0	\$370,000	\$0	\$164,000
Program Total:	\$370,000		\$164,000	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Beginning Working Capital	\$0	\$370,000	\$0	\$164,000
Total Revenue	\$0	\$370,000	\$0	\$164,000

Explanation of Revenues

Beginning working capital is all carry over of unspent prior years' one-time-only funding and includes \$134,000 from General Fund and \$30,000 from Video Lottery Fund.

Significant Program Changes

Last Year this program was: FY 2021: 78210B Facilities Vance Property Master Plan