



Program #10012 - Office of Emergency Management **FY 2024 Department Requested**

Department: Nondepartmental **Program Contact:** Chris Voss
Program Offer Type: Existing **Program Offer Stage:** Department Requested
Related Programs:
Program Characteristics: In Target

Executive Summary

Multnomah County Emergency Management (MCEM) coordinates disaster preparedness activities in Multnomah County. This includes planning, training, exercise and equipment procurement for staff and departments and coordination with cities, special districts and nongovernmental organizations. During events, MCEM will activate the emergency operations center to facilitate the appropriate response using people and resources throughout the county.

Program Description

The MCEM program focus includes: 1) County preparedness, 2) Intergovernmental and regional preparedness, 3) Community preparedness and resilience and 4) the County’s ability to continue critical operations in an emergency situation. MCEM regularly collaborates with local jurisdictions, districts and agencies engaged in emergency planning. MCEM understands that a resilient community can potentially reduce the burden on limited emergency response capacity in a severe emergency. For that reason, MCEM works with businesses, non-governmental organizations, faith-based groups, volunteer organizations and directly with community members to encourage disaster resilience and create a coordinated response to disasters. MCEM fosters preparedness and community resilience through working relationships with a diverse group of community partner organizations.

Program activity is informed by the Emergency Management Performance Grant (EMPG) work agreement, which includes staff training plans, a rigorous disaster exercise schedule, disaster plan management and coordination with volunteer, State and Federal partners. During an emergency, MCEM activates and manages the County Emergency Operations Center (EOC) which is staffed by employees from various County departments to provide a single location where strategic direction, response coordination and resource support for incident response is carried out. In a disaster, Emergency Management functions as the state-mandated conduit for obtaining State and Federal resources to support local emergency response for the County, cities and districts, and it coordinates emergency and disaster declarations. After a disaster, Emergency Management coordinates with State and Federal agencies that provide post-disaster assistance and also guides the community recovery process. Annual exercise of Emergency Coordination Center and evaluation of performance of established objectives in an After Action Report (AAR).

MCEM can respond to requests from county and city public safety partners and can quickly set up an operations center to respond to county emergencies. MCEM also authors and updates several plans including the County Mitigation Plan and County Emergency Operations.

Performance Measures

| Measure Type | Primary Measure | FY22 Actual | FY23 Budgeted | FY23 Estimate | FY24 Offer |
|--------------|--|-------------|---------------|---------------|------------|
| Output | Annual exercise performance objectives successfully tested. | N/A | N/A | N/A | 100% |
| Outcome | Oregon Emergency Management requirements met for annual performance grant. | N/A | N/A | N/A | 100% |

Performance Measures Descriptions

Performance measures have changed back to the FY 2021 measures after they were altered due to the COVID-19 response

Revenue/Expense Detail

| | Adopted General Fund | Adopted Other Funds | Department Requested General Fund | Department Requested Other Funds |
|-------------------------|-------------------------|------------------------|---|--|
| Program Expenses | 2023 | 2023 | 2024 | 2024 |
| Personnel | \$1,432,671 | \$870,835 | \$1,550,264 | \$983,385 |
| Contractual Services | \$147,270 | \$966,579 | \$154,640 | \$0 |
| Materials & Supplies | \$131,030 | \$291,283 | \$136,836 | \$557 |
| Internal Services | \$531,683 | \$31,263 | \$510,210 | \$35,206 |
| Total GF/non-GF | \$2,242,654 | \$2,159,960 | \$2,351,950 | \$1,019,148 |
| Program Total: | \$4,402,614 | | \$3,371,098 | |
| Program FTE | 8.00 | 2.00 | 8.56 | 1.44 |

| Program Revenues | | | | |
|-------------------------|------------|--------------------|------------|--------------------|
| Intergovernmental | \$0 | \$2,159,960 | \$0 | \$1,019,148 |
| Total Revenue | \$0 | \$2,159,960 | \$0 | \$1,019,148 |

Explanation of Revenues

This program generates \$35,206 in indirect revenues.
 Federal Emergency Management Performance Grant - \$262,840
 Federal Urban Areas Security Initiative Grants - \$365,409
 Federal State Homeland Security Program - \$390,899

In FY 2024, 0.56 FTE is backfilled with General Fund. In FY 2023 this FTE was funded by the EMPG. The reduction in grant funding is due to the Federal government reducing the statewide allocation by 13%. This resulted in last year's award being 35% greater than this years, excluding an additional EMPG supplemental also awarded last year. Last year's total award was \$490,431 (\$406,970 formula + \$83,461 supplemental) and this year's total projected award is \$262,840.

In addition, FY 2023 included carry over in grant funding due to the COVID-19 response and having to shift from normal operations. FY 2024 doesn't include carry over as Emergency Management shifts back to normal operations.

Significant Program Changes

Last Year this program was: FY 2023: 10012 Office of Emergency Management

The Office of Emergency Management began to respond to COVID-19 in January 2020 and this response continues today. The office hopes to return to a more normal operation during FY 2023. While in a response mode, many of the everyday activities including planning, training, exercises, mitigation, etc. have limited support.