

Department:	Nondepartmental	Program Contact:	Rachel Philofsky
Program Offer Type:	Existing Operating Program	Program Offer Stage:	As Proposed
Related Programs:			
Program Characteristics:			

Executive Summary

Multnomah County Emergency Management (MCEM) coordinates disaster preparedness activity in Multnomah County. This includes planning, training, exercise and equipment procurement for County staff and departments as well as coordination with cities, special districts and non-governmental organizations. MCEM also coordinates the County's Continuity of Operations Planning (COOP) for all departments. MCEM fosters citizen preparedness and community resilience through working relationships with a diverse group of community partner organizations.

Program Summary

This is the core MCEM Program offer. Program focus includes: 1) County general and departmental preparedness, 2) Intergovernmental and regional preparedness, 3) Citizen and community preparedness and resilience and 4) the County's ability to continue critical operations in an emergency situation. MCEM regularly collaborates with local jurisdictions, districts and agencies engaged in emergency planning.

MCEM understands that a resilient community can potentially reduce the burden on limited emergency response capacity in a severe emergency. For that reason, MCEM works with businesses, non-governmental organizations, faith based groups, volunteer organizations and directly with community members to encourage disaster resilience and create a coordinated response to disasters.

Program activity is informed by the Emergency Management Performance Grant (EMPG) work agreement, which includes staff training plans, a rigorous disaster exercise schedule, disaster plan management and coordination with volunteer, state and federal partners.

During an emergency, MCEM activates and manages the County Emergency Coordination Center (ECC) which is staffed by employees from various County departments to provide a single location where strategic direction, response coordination and resource support for incident response is carried out.

In a disaster, Emergency Management functions as the state-mandated conduit for obtaining state and federal resources to support local emergency response for the County, cities and districts, and it coordinates emergency and disaster declarations.

After a disaster, Emergency Management coordinates with state and federal agencies that provide post-disaster assistance and also guides the community recovery process.

Performance Measures

Measure Type	Primary Measure	FY14 Actual	FY15 Purchased	FY15 Estimate	FY16 Offer
Output	Annual exercise performance objectives successfully tested.	100%	100%	100%	100%
Outcome	Oregon Emergency Management requirements met for annual performance grant.	100%	100%	100%	100%

Performance Measures Descriptions

Output: Annual exercise of Emergency Coordination Center and evaluation of performance of established objectives in an After Action Report (AAR). Exercises are expected to reveal performance deficiencies and lead to focused improvements. Actual emergency activation may substitute for an exercise and a self-reported AAR is submitted to the State. Outcome: There are 8 eligible funding areas, each with multiple planning activities, in the Emergency Performance Grant(EMPG). This annual measurement covers required activities for a competent emergency management program.

Legal / Contractual Obligation

ORS 401.305 requires Multnomah County to establish an emergency management program and Multnomah County Code Chapter 25.410 establishes the County's Office of Emergency Management.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2015	2015	2016	2016
Personnel	\$571,035	\$411,430	\$649,007	\$411,771
Contractual Services	\$30,000	\$0	\$30,000	\$65,000
Materials & Supplies	\$130,579	\$30,000	\$166,544	\$16,450
Internal Services	\$400,109	\$0	\$350,571	\$0
Capital Outlay	\$4,000	\$0	\$0	\$0
Total GF/non-GF	\$1,135,723	\$441,430	\$1,196,122	\$493,221
Program Total:	\$1,577,153		\$1,689,343	
Program FTE	4.50	3.50	4.70	3.30

Program Revenues				
Intergovernmental	\$0	\$441,430	\$0	\$493,221
Total Revenue	\$0	\$441,430	\$0	\$493,221

Explanation of Revenues

MCEM receives EMPG funds which provide a maximum of a 50% match to eligible program costs paid for by the County general fund. Congressional decisions on Department of Homeland Security (DHS) funding are pending at the time of this offer, so we are projecting no increase in EMPG match for FY16 until the DHS budget is passed and we receive updated revenue projections from Oregon Emergency Management. MCEM also applies for and receives State Homeland Security Grant Program (SHSP) funds which are used for specific planning, training, equipment or exercise-related projects. MCEM applied for \$81,450 for the Federal FY 15 grant.

Significant Program Changes

Last Year this program was: FY 2015: 10012A Office of Emergency Management

No significant changes.