

Legal / Contractual Obligation

ORS 401.305 requires Multnomah County to establish an emergency management program and Multnomah County Code Chapter 25.410 establishes the County's Office of Emergency Management.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2018	2018	2019	2019
Personnel	\$880,695	\$263,502	\$912,507	\$266,404
Contractual Services	\$133,700	\$0	\$129,084	\$80,000
Materials & Supplies	\$125,500	\$3,081	\$122,834	\$13,400
Internal Services	\$460,499	\$7,088	\$501,155	\$7,267
Total GF/non-GF	\$1,600,394	\$273,671	\$1,665,580	\$367,071
Program Total:	\$1,874,065		\$2,032,651	
Program FTE	6.00	2.00	6.06	1.94

Program Revenues				
Intergovernmental	\$0	\$273,671	\$0	\$367,071
Total Revenue	\$0	\$273,671	\$0	\$367,071

Explanation of Revenues

\$273,671 - Emergency Management Performance Grant (EMPG) Program funds which provide a maximum of a 50% match to eligible program costs paid for by the County General Fund
\$80,000 - Regional Disaster Preparedness Organization (RDPO) OTO training grant
\$11,000 - State of Oregon Homeland Security Grant OTO equipment grant

Significant Program Changes

Last Year this program was: FY 2018: 10012 Office of Emergency Management