



## Legal / Contractual Obligation

ORS 401.305 requires Multnomah County to establish an emergency management program and Multnomah County Code Chapter 25.410 establishes the County's Office of Emergency Management.

## Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2020	2020	2021	2021
Personnel	\$726,572	\$10,000	\$1,182,466	\$309,875
Contractual Services	\$134,900	\$290,000	\$138,950	\$305,150
Materials & Supplies	\$102,557	\$103,612	\$121,076	\$416,625
Internal Services	\$515,119	\$51,301	\$516,568	\$7,850
<b>Total GF/non-GF</b>	<b>\$1,479,148</b>	<b>\$454,913</b>	<b>\$1,959,060</b>	<b>\$1,039,500</b>
<b>Program Total:</b>	<b>\$1,934,061</b>		<b>\$2,998,560</b>	
<b>Program FTE</b>	5.00	0.00	7.00	2.00

Program Revenues				
Intergovernmental	\$0	\$728,370	\$0	\$1,039,500
<b>Total Revenue</b>	<b>\$0</b>	<b>\$728,370</b>	<b>\$0</b>	<b>\$1,039,500</b>

## Explanation of Revenues

This program generates \$7,850 in indirect revenues.  
Emergency Management Performance Grant - \$317,850  
Urban Areas Security Initiative Grants - \$296,650  
State Homeland Security Program - \$385,000  
Hazard Mitigation Grant Program - \$40,000

The total of grants revenue (\$1,039,500) represents an increased effort over the last several years to pursue competitive grants. These efforts have been made possible through active committee participation, participation in grant review committees and incorporation of recent assessments into our grant applications, which have quantified and qualified the need for program improvements.

## Significant Program Changes

Last Year this program was: FY 2020: 10012A-20 Office of Emergency Management