

**Program #10012A - Office of Emergency Management****FY 2026 Adopted****Department:** Nondepartmental**Program Contact:** Chris Voss**Program Offer Type:** Operating**Program Offer Stage:** Adopted**Related Programs:****Program Characteristics:****Program Description**

The Multnomah County Emergency Management (MCEM) program focus includes: 1) County preparedness, 2) Intergovernmental and regional preparedness, 3) Community preparedness and resilience, and 4) the County's ability to continue critical operations in an emergency situation. MCEM regularly collaborates with local jurisdictions, districts and agencies engaged in emergency planning. MCEM understands that a resilient community can potentially reduce the burden on limited emergency response capacity in a severe emergency. For that reason, MCEM works with businesses, non-governmental organizations, faith-based groups, volunteer organizations and directly with community members to encourage disaster resilience and create a coordinated response to disasters. MCEM fosters preparedness and community resilience through working relationships with a diverse group of community partner organizations.

Program activity is informed by the Emergency Management Performance Grant (EMPG) work agreement, which includes staff training plans, a rigorous disaster exercise schedule, disaster plan management and coordination with volunteer, State and Federal partners. During an emergency, MCEM activates and manages the County Emergency Operations Center (EOC) which is staffed by employees from various County departments to provide a single location where strategic direction, response coordination and resource support for incident response is carried out. In a disaster, Emergency Management functions as the state-mandated conduit for obtaining State and Federal resources to support local emergency response for the County, cities and districts, and it coordinates emergency and disaster declarations. After a disaster, Emergency Management coordinates with State and Federal agencies that provide post-disaster assistance and also guides the community recovery process. Annual exercise of Emergency Coordination Center and evaluation of performance of established objectives in an After Action Report (AAR).

MCEM can respond to requests from county and city public safety partners and can quickly set up an operations center to respond to county emergencies. MCEM also authors and updates several plans including the County Mitigation Plan and County Emergency Operations.

Performance Measures

Measure Type	Performance Measure	FY24 Actual	FY25 Budgeted	FY25 Estimate	FY26 Target
Output	Annual exercise performance objectives successfully tested	100%	100%	100%	100%
Outcome	Oregon Emergency Management requirements met for annual performance grant	100%	100%	100%	100%

Performance Measures Descriptions

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
Program Expenses	2025	2025	2026	2026
Personnel	\$1,749,330	\$890,033	\$1,695,609	\$629,535
Contractual Services	\$154,640	\$50,000	\$75,650	\$75,000
Materials & Supplies	\$114,512	\$90,000	\$98,865	\$93,763
Internal Services	\$514,693	\$36,580	\$465,453	\$26,315
Total GF/non-GF	\$2,533,175	\$1,066,613	\$2,335,577	\$824,613
Program Total:	\$3,599,788		\$3,160,190	
Program FTE	9.26	0.74	8.26	0.74

Program Revenues				
Intergovernmental	\$0	\$1,066,613	\$0	\$824,613
Total Revenue	\$0	\$1,066,613	\$0	\$824,613

Explanation of Revenues

This program generates \$26,315 in indirect revenues.

\$180,063 - Emergency Management Performance Grant (EMPG). Competitive grant awarded through the State of Oregon, effective July 1, 2025 - June 30, 2026. (Federal)

\$344,550 - Urban Areas Security Initiative Grants. Competitive grants awarded through the City of Portland. (Federal)

\$300,000 - State Homeland Security Program. Competitive grant awarded through the State of Oregon. (Federal)

Significant Program Changes

Last Year this program was: FY 2025: 10012A Office of Emergency Management

In FY 2026 this program is reduced by 1.00 FTE vacant Planner position (Emergency Management Analyst Senior). In addition, contractual services and materials & supplies are reduced by \$102K.