

Division: Nondepartmental - All Other

Program Characteristics:**Program Description**

The Emergency Management (EM) program includes: 1) County preparedness, 2) Intergovernmental/regional preparedness, 3) Community preparedness/resilience, and 4) the County's ability to continue critical operations in an emergency.

- EM collaborates with local jurisdictions, districts, agencies, businesses, and a diverse group of nongovernmental organizations, faith-based groups, and volunteer organizations, as well as directly with community members to promote disaster preparedness and community resilience and to create an inclusive, coordinated response to disasters.
- During an emergency, EM activates and manages the County Emergency Operations Center (EOC) to coordinate a county-wide response to impacts from natural and anthropogenic incidents including severe weather, wildfires, earthquakes, cybersecurity, civil unrest, and other hazards. The EOC, staffed by employees from across County departments, provides a single venue where strategic direction, response coordination and resource support for incident response is carried out.
- EM also leads preparedness programming, such as the development, training, and exercising of response plans (many required by County, State, and Federal statutes), providing training to County and partner organizations, and facilitating exercises for County and partner organizations to practice response and recovery operations. We coordinate damage assessments, liaise with State/Federal offices for resource sharing, and manage the county's emergency alert notification systems. We also build the County's preparedness to continue government operations and critical business functions in an emergency. Annually, this program supports approximately 100 different activities (training, exercises, drills and community events) and supports the development, revision and update of a library of 40 plans and operating procedures.

Equity Statement

The County Emergency Management programs are developed to support disaster prevention, response, and recovery efforts in a manner that reaches all community members, particularly those who are historically underserved or disproportionately impacted.

Revenue/Expense Detail

	2026 General Fund	2026 Other Funds	2027 General Fund	2027 Other Funds
Personnel	\$1,695,609	\$629,535	\$1,786,572	\$473,971
Contractual Services	\$75,650	\$75,000	\$78,150	\$125,000
Materials & Supplies	\$98,865	\$93,763	\$99,931	\$162,900
Internal Services	\$465,453	\$26,315	\$492,987	\$17,679
Total GF/non-GF	\$2,335,577	\$824,613	\$2,457,640	\$779,550
Total Expenses:	\$3,160,190		\$3,237,190	
Program FTE	8.26	0.74	8.26	0.74
Program Revenues				
Intergovernmental	\$0	\$824,613	\$0	\$779,550
Total Revenue	\$0	\$824,613	\$0	\$779,550

Performance Measures

Performance Measure	FY25 Actual	FY26 Estimate	FY27 Target
Annual exercise performance objectives successfully tested	100%	100%	100%
Oregon Emergency Management requirements met for annual performance grant	100%	100%	100%