



## Legal / Contractual Obligation

CENS: Upon execution of the contract, the County will be obligated for annual payments to the City of Portland.

RDPO: IGA approved by the County Board of Commissioners provides for the County contributions to the RDPO at the Board's discretion.

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2015	2015	2016	2016
Contractual Services	\$38,200	\$0	\$30,000	\$0
Materials & Supplies	\$0	\$0	\$55,000	\$0
<b>Total GF/non-GF</b>	<b>\$38,200</b>	<b>\$0</b>	<b>\$85,000</b>	<b>\$0</b>
<b>Program Total:</b>	<b>\$38,200</b>		<b>\$85,000</b>	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Explanation of Revenues

This is a General Fund program.

## Significant Program Changes

**Last Year this program was:**

Last year, the RDPO contribution was budgeted with OTO funds in the amount of \$38,200 in program offer #10030.