



## Legal / Contractual Obligation

ORS 401 requires Multnomah County to develop and maintain an emergency management program and Multnomah County Code Chapter 25.420 establishes the County's Office of Emergency Management.

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2015	2015	2016	2016
Personnel	\$0	\$0	\$94,831	\$31,611
<b>Total GF/non-GF</b>	<b>\$0</b>	<b>\$0</b>	<b>\$94,831</b>	<b>\$31,611</b>
<b>Program Total:</b>	<b>\$0</b>		<b>\$126,442</b>	
Program FTE	0.00	0.00	0.75	0.25

Program Revenues				
Intergovernmental	\$0	\$0	\$0	\$31,611
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$31,611</b>

## Explanation of Revenues

This position is eligible for up to a 50% match from the Emergency Management Performance Grant. Congressional decisions on Department of Homeland Security (DHS) funding are pending at time of this offer so we are projecting a 25% match for this position until the DHS budget is passed and we receive projected revenue updates from Oregon Emergency Management.

## Significant Program Changes

Last Year this program was: