

Division: Nondepartmental - All Other

Program Characteristics: One-Time-Only Request

Program Description

This program is for equipment, supplies and services to support our Severe Weather Response. During severe weather events such as excessive heat or extreme cold, the County opens, staffs and supplies emergency shelters to accommodate as many guests as possible. To support severe weather shelters, this program provides funding for many of the costs incurred to support the location and the guests during their stay. This program also supports community- and faith- based organizations who are able to provide respite for the community during severe weather to increase the success of the County's efforts.

These costs can include: On site security, equipment rentals, hazardous and bio-hazard cleanup, facility rental costs, contracted support, staff training for non-emergency management personnel, shelter supplies, laundry, meals at county shelter locations, supplies and other costs which are often accrued during severe weather shelter activations.

This program represents a 71% reduction from FY 2026 and a 89% decrease from FY 2025.

Equity Statement

The County Emergency Management programs are developed to support disaster prevention, response, and recovery efforts in a manner that reaches all community members, particularly those who are historically underserved or disproportionately impacted.

Revenue/Expense Detail

	2026 General Fund	2026 Other Funds	2027 General Fund	2027 Other Funds
Personnel	\$0	\$124,190	\$0	\$0
Contractual Services	\$0	\$250,000	\$0	\$138,500
Materials & Supplies	\$0	\$496,316	\$0	\$111,500
Internal Services	\$0	\$5,191	\$0	\$0
Total GF/non-GF	\$0	\$875,697	\$0	\$250,000
Total Expenses:	\$875,697		\$250,000	
Program FTE	0.00	0.00	0.00	0.00
Total Revenue	\$0	\$0	\$0	\$0

Performance Measures

Performance Measure	FY25 Actual	FY26 Estimate	FY27 Target
Maintain capability to provide supplies for 1,300 persons seeking winter weather sheltering with 72 hours' notice.	N/A	N/A	100%
Ensure enough facilities are available to house 1,300 persons seeking winter weather sheltering.	N/A	N/A	100%