



**Program #10013 - Emergency Management Kits** 2/24/2014

**Department:** Nondepartmental **Program Contact:** Joe Rizzi  
**Program Offer Type:** Innovative/New Program **Program Offer Stage:** As Requested

**Related Programs:**

**Program Characteristics:** One-Time-Only Request, Out of Target

**Executive Summary**

This program offer would provide one-time funding for Multnomah County's Emergency Management program to purchase emergency kits for all County employees to keep in their work spaces. In the event of an emergency, all employees would be sure to have basic survival gear available to them.

**Program Summary**

Multnomah County Emergency Management (MCEM) coordinates disaster preparedness activity in Multnomah County. It is often impossible to determine when a disaster will occur, and since county employees may be in the work place when a disaster occurs, MCEM will provide emergency kits for employees to keep in their work spaces to use in case of an emergency. MCEM will purchase the items for 5,500 emergency kits. Based on comparison research, MCEM determined that the "Grab and Glow Safety Kit" fits the needs of county employees with the best price (\$12.95 per kit). Unit Price of \$12.95 x 5500 = \$71,225. The kits will be purchased with the funds requested in this program offer and maintained at a minimal cost using ongoing funding, which is included as an ongoing cost in program offer #10012-15. Kit contents are listed below.

Each Grab and Glow Safety Kit in a drawstring bag includes:

- 1 (one) drawstring bag - reflective - Red - Blank
- 1 (one) N95 Niosh Respirator/Dust Mask Folded/Wrapped
- 1 (one) metal whistle
- 10 (ten) water pouches 4.227 oz.
- 1 (one) personal pouch first aid kit
- 1 (one) light stick - green 12 hour
- 1 (one) SOS Ration IMO 2400 Kcal
- 1 (one) par of large disposable nitrile gloves
- 1 (one) emergency poncho
- 1 (one) emergency survival blanket - 84" x 52"

**Performance Measures**

Measure Type	Primary Measure	FY13 Actual	FY14 Purchased	FY14 Estimate	FY15 Offer
Output	Emergency Kits purchased for Multnomah County employees.	0	0	0	5,500
Outcome	Emergency Kits provided to Multnomah County employees.	0	0	0	5,500

**Performance Measures Descriptions**

## Legal / Contractual Obligation

None.

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2014	2014	2015	2015
Materials & Supplies	\$0	\$0	\$71,225	\$0
<b>Total GF/non-GF</b>	<b>\$0</b>	<b>\$0</b>	<b>\$71,225</b>	<b>\$0</b>
<b>Program Total:</b>	<b>\$0</b>		<b>\$71,225</b>	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Explanation of Revenues

One-time General Fund request.

## Significant Program Changes

**Last Year this program was:**

This is a new OTO program offer.