

**Department:** Nondepartmental      **Program Contact:** Nancy Bennett  
**Program Offer Type:** Existing Operating Program      **Program Offer Stage:** As Adopted  
**Related Programs:**  
**Program Characteristics:**

**Executive Summary**

The Office of Government Relations represents the Board of Commissioners and county departments before the United State Congress, the Oregon Legislature and local governing bodies to advance Multnomah County's annual state and federal legislative agenda. This function is vital in protecting the interests of Multnomah County.

**Program Summary**

The Office of Government Relations is managed by two Co-Directors of Government Relations. They are responsible for managing the federal and state legislative agenda set by the Board of Commissioners. The Co-Directors serve as the state lobbyists for the county, manage budget and compliance issues, manage the federal government relations contract, lead stakeholder and coalition meetings and provide regular updates to the Board of Commissioners, departments and other staff. The office also includes two additional positions --- a Policy Manager who is responsible for tracking state and federal legislation and managing a bill tracking service, working with county department staff on legislative coordination, and providing analysis on key policy issues; and a Senior Grants Coordinator who is responsible for tracking grants across departments and providing technical assistance on applications.

**Performance Measures**

Measure Type	Primary Measure	FY13 Actual	FY14 Purchased	FY14 Estimate	FY15 Offer
Output	Develop and pass a comprehensive state and federal agenda	1	1	1	1
Outcome	Provide an annual report that details bill outcomes and progress on county priorities	0	1	1	1

**Performance Measures Descriptions**

The Office of Government Relations will focus on the following performance measures: 1) produce a comprehensive state and federal legislative agenda that is consistent with the county's budget and policy priorities and produce an annual report on state and federal legislative outcomes; and 2) Support state and federal legislation that protects local authority.

## Legal / Contractual Obligation

All government relations activities shall be consistent with federal laws and policies, State of Oregon statutes, the Multnomah County Home Rule Charter and Multnomah County Laws.

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2014	2014	2015	2015
Personnel	\$570,906	\$0	\$591,342	\$0
Contractual Services	\$100,000	\$0	\$110,000	\$0
Materials & Supplies	\$15,907	\$0	\$14,500	\$0
Internal Services	\$31,424	\$0	\$40,467	\$0
<b>Total GF/non-GF</b>	<b>\$718,237</b>	<b>\$0</b>	<b>\$756,309</b>	<b>\$0</b>
<b>Program Total:</b>	<b>\$718,237</b>		<b>\$756,309</b>	
<b>Program FTE</b>	4.00	0.00	4.00	0.00

Program Revenues				
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Explanation of Revenues

This is a General Fund Program.

## Significant Program Changes

Last Year this program was: 10016 Government Relations Office

No significant changes.