

Legal / Contractual Obligation

All government relations activities shall be consistent with federal laws and policies, State of Oregon statutes, the Multnomah County Home Rule Charter and Multnomah County Laws.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2018	2018	2019	2019
Personnel	\$817,016	\$0	\$858,042	\$0
Contractual Services	\$114,000	\$0	\$117,900	\$0
Materials & Supplies	\$25,250	\$0	\$30,453	\$0
Internal Services	\$72,320	\$0	\$63,755	\$0
Total GF/non-GF	\$1,028,586	\$0	\$1,070,150	\$0
Program Total:	\$1,028,586		\$1,070,150	
Program FTE	5.00	0.00	5.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was: FY 2018: 10016 Government Relations Office

Title and duties of the Senior Legislative Coordinator have changed.