

Legal / Contractual Obligation

All government relations activities shall be consistent with federal laws and policies, State of Oregon statutes, the Multnomah County Home Rule Charter, and Multnomah County Laws.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2025	2025	2026	2026
Personnel	\$1,337,423	\$0	\$1,169,589	\$0
Contractual Services	\$124,000	\$0	\$180,743	\$0
Materials & Supplies	\$51,111	\$0	\$48,520	\$0
Internal Services	\$85,061	\$0	\$84,506	\$0
Total GF/non-GF	\$1,597,595	\$0	\$1,483,358	\$0
Program Total:	\$1,597,595		\$1,483,358	
Program FTE	6.00	0.00	5.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was: FY 2025: 10016 Government Relations Office

In FY 2026, 1.00 FTE Staff Assistant is eliminated. This is the Senior Grants position that works across departments and systems to increase the county's capacity to secure, track, and successfully implement competitive grants aligned with the County's mission and values.

Contractual services includes an increase for the federal contractor, recognizing the expected expansion of the scope of work given the new federal administration.