



## Legal / Contractual Obligation

All government relations activities shall be consistent with federal laws and policies, State of Oregon statutes, the Multnomah County Home Rule Charter and Multnomah County Laws.

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2015	2015	2016	2016
Personnel	\$591,342	\$0	\$603,520	\$0
Contractual Services	\$110,000	\$0	\$117,910	\$0
Materials & Supplies	\$14,500	\$0	\$16,500	\$0
Internal Services	\$40,467	\$0	\$43,221	\$0
<b>Total GF/non-GF</b>	<b>\$756,309</b>	<b>\$0</b>	<b>\$781,151</b>	<b>\$0</b>
<b>Program Total:</b>	<b>\$756,309</b>		<b>\$781,151</b>	
<b>Program FTE</b>	4.00	0.00	4.00	0.00

Program Revenues				
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Explanation of Revenues

This is a General Fund Program.

## Significant Program Changes

Last Year this program was: FY 2015: 10016 Government Relations Office

No significant changes.