

Legal / Contractual Obligation

Multnomah County and the City of Gresham have a pending application to HUD for a federal designation of a Promise Zone in Rockwood. This announcement will be made in Spring 2015. If the designation is received, this will result in an unfunded agreement with HUD (performance outcomes, AmeriCorps members and a Promise Zone liaison), if the designation is not received, work will begin to adjust the application for submission in a future round of awards.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2015	2015	2016	2016
Personnel	\$0	\$0	\$129,140	\$0
Materials & Supplies	\$0	\$0	\$9,900	\$0
Total GF/non-GF	\$0	\$0	\$139,040	\$0
Program Total:	\$0		\$139,040	
Program FTE	0.00	0.00	1.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

General Fund.

Significant Program Changes

Last Year this program was:

This is a new program expansion for Government Relations to support collaborations with the City of Gresham and communities of Rockwood and Rosewood. This expansion increases staffing within Government Relations by 1.0 FTE.