

#### Program #10016B - Government Relations - Transportation Funding

3/4/2020

Department:NondepartmentalProgram Contact:Jeston BlackProgram Offer Type:Innovative/New ProgramProgram Offer Stage:As Requested

Related Programs:

Program Characteristics: Out of Target

### **Executive Summary**

The Office of Government Relations represents the Board of Commissioners and county departments before the United State Congress, the Oregon Legislature and local governing bodies to advance Multnomah County's annual state and federal legislative agenda. The Multnomah County Board has been developing funding options at the Federal, State and Local levels for replacement of the Burnside Bridge. This program would allow Government Relations to retain experts to provide insight in funding mechanisms, advocacy, and statutory requirements for the bridge.

#### **Program Summary**

The continued work to identify and receive Federal, State, and Local funding for the replacement of the Burnside Bridge requires additional capacity and expertise not currently housed in the Government Relations Office. To meet this need, the Government Relations Office requires additional resources to contract with transportation experts specifically, subject matter experts with experience in transportation funding from the Federal and State Government. These experts will provide insight into funding mechanisms, advocacy and statutory requirements specific to transportation.

Performance Measures								
Measure Type	Primary Measure	FY19 Actual	FY20 Budgeted	FY20 Estimate	FY21 Offer			
Output	Stakeholder meetings with Elected Officials	N/A	N/A	N/A	5			
Outcome								

### **Performance Measures Descriptions**

# Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Requested General Fund	Requested Other Funds	
Program Expenses	2020	2020	2021	2021	
Contractual Services	\$0	\$0	\$100,000	\$0	
Total GF/non-GF	\$0	\$0	\$100,000	\$0	
Program Total:	\$0		\$100,000		
Program FTE	0.00	0.00	0.00	0.00	

Program Revenues							
Total Revenue	\$0	\$0	\$0	\$0			

## **Explanation of Revenues**

# Significant Program Changes

Last Year this program was: