



## Legal / Contractual Obligation

Title II, Title VI administration for the County  
Affirmative Action, Equal Employment Opportunity  
Administers discrimination complaint/grievance processes

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2018	2018	2019	2019
Personnel	\$701,838	\$0	\$759,246	\$0
Contractual Services	\$20,000	\$0	\$20,700	\$0
Materials & Supplies	\$47,073	\$0	\$39,210	\$0
Internal Services	\$114,353	\$0	\$118,279	\$0
<b>Total GF/non-GF</b>	<b>\$883,264</b>	<b>\$0</b>	<b>\$937,435</b>	<b>\$0</b>
<b>Program Total:</b>	<b>\$883,264</b>		<b>\$937,435</b>	
<b>Program FTE</b>	4.80	0.00	5.00	0.00

Program Revenues				
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Explanation of Revenues

## Significant Program Changes

Last Year this program was: FY 2018: 10017A Office of Diversity and Equity