

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
Program Expenses	2020	2020	2021	2021
Personnel	\$130,827	\$0	\$139,297	\$0
Materials & Supplies	\$10,003	\$0	\$20,003	\$0
Total GF/non-GF	\$140,830	\$0	\$159,300	\$0
Program Total:	\$140,830		\$159,300	
Program FTE	1.00	0.00	1.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was: FY 2020: 10017B-20 Multnomah Youth Commission Support