

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Requested General Fund	Requested Other Funds
Program Expenses	2020	2020	2021	2021
Contractual Services	\$50,000	\$0	\$40,000	\$50,000
Total GF/non-GF	\$50,000	\$0	\$40,000	\$50,000
Program Total:	\$50,000		\$90,000	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Intergovernmental	\$0	\$0	\$0	\$50,000
Beginning Working Capital	\$0	\$0	\$40,000	\$0
Total Revenue	\$0	\$0	\$40,000	\$50,000

Explanation of Revenues

City of Portland - \$50,000

Significant Program Changes

Last Year this program was: FY 2020: 10018B-20 Multnomah County's Fossil Fuel Infrastructure Study - Phase I

Due to the timing of initiating the intergovernmental agreement (IGA) between the City and County, the study will not begin until April 2020. This program offer re-appropriates the funding for an additional year to complete the study.