



## Legal / Contractual Obligation

The program is mandated under terms of the IGAs with Gresham, Troutdale, Fairview, and Wood Village. The county is obligated to transfer 25% of the revenue associated with the first 0.6% BIT increment. The SIP contract specifies that Gresham receives 47% of revenue derived from the Community Service Fee.

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2018	2018	2019	2019
Contractual Services	\$8,831,429	\$0	\$8,889,833	\$0
<b>Total GF/non-GF</b>	<b>\$8,831,429</b>	<b>\$0</b>	<b>\$8,889,833</b>	<b>\$0</b>
<b>Program Total:</b>	<b>\$8,831,429</b>		<b>\$8,889,833</b>	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Taxes	\$289,805	\$0	\$205,807	\$0
<b>Total Revenue</b>	<b>\$289,805</b>	<b>\$0</b>	<b>\$205,807</b>	<b>\$0</b>

## Explanation of Revenues

The BIT pass-through is 25% of the first 0.6% of BIT collections.  
Community Service Fee is 25% of the taxes abated under the Strategic Investment Program.

## Significant Program Changes

Last Year this program was: FY 2018: 10022 Pass-Through Payments to East County Cities