



## Legal / Contractual Obligation

The program is mandated under terms of the IGAs with Gresham, Troutdale, Fairview, and Wood Village. The county is obligated to transfer 25% of the revenue associated with the first 0.6% BIT increment.

## Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Requested General Fund	Requested Other Funds
Program Expenses	2020	2020	2021	2021
Contractual Services	\$9,952,155	\$0	\$9,676,293	\$0
<b>Total GF/non-GF</b>	<b>\$9,952,155</b>	<b>\$0</b>	<b>\$9,676,293</b>	<b>\$0</b>
<b>Program Total:</b>	<b>\$9,952,155</b>		<b>\$9,676,293</b>	
<b>Program FTE</b>	0.00	0.00	0.00	0.00

Program Revenues				
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Explanation of Revenues

The BIT pass-through is 25% of the first 0.6% of BIT collections.

## Significant Program Changes

Last Year this program was: FY 2020: 10022-20 Pass-Through Payments to East County Cities