



## Legal / Contractual Obligation

Pursuant to an Intergovernmental Agreement with Prosper Portland dated July 12, 2012, the County has agreed to support the six NPI districts by paying an amount equal to revenues the County receives pursuant to ORS 457.470(4) in connection with each district. This obligation continues until 2022, or until certain funding limits have been reached.

## Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2020	2020	2021	2021
Contractual Services	\$500,000	\$0	\$600,000	\$0
<b>Total GF/non-GF</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$600,000</b>	<b>\$0</b>
<b>Program Total:</b>	<b>\$500,000</b>		<b>\$600,000</b>	
<b>Program FTE</b>	0.00	0.00	0.00	0.00

Program Revenues				
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Explanation of Revenues

These payments made from the County's General Fund.

## Significant Program Changes

Last Year this program was: FY 2020: 10027-20 Neighborhood Prosperity Initiative