

Department: Nondepartmental **Program Contact:** Raffaele Timarchi
Program Offer Type: Existing Operating Program **Program Offer Stage:** As Requested
Related Programs:
Program Characteristics: In Target

Executive Summary

Work experience is critical for marginalized youth to successfully transition into adulthood and toward economic self-sufficiency. This offer ensures training and job placement for youth who face barriers to employment.

Program Summary

The program supports key interventions in the lives of low-income and disadvantaged youth to help stabilize vulnerable individuals, reduce recidivism rates, and create economic opportunities by connecting them to supported work experiences. Participants receive work-readiness training, job coaching, and professional networking opportunities to assist their transition to stability and financial independence.

SummerWorks, a key component of this program, enables youth ages 16 to 24 to gain valuable work experience at Multnomah County or in partnership with external work sites that support the County's mission through flexible paid internships.

Performance Measures

Measure Type	Primary Measure	FY19 Actual	FY20 Budgeted	FY20 Estimate	FY21 Offer
Output	Number of participating youth*	656	540	646	500
Outcome	Percentage of youth who complete training and internship hours	86%	80%	75%	80%
Outcome	Percentage of participating youth experiencing barriers to employment**	N/A	N/A	N/A	90%
Outcome	Percentage of youth of color participating	N/A	N/A	N/A	70%

Performance Measures Descriptions

Measure 1 was previously defined as percentage only; number added for clarity/transparency. Measures 3 and 4 are new for FY 2021.

*Defined as youth completing 80% of planned worked hours and received a positive evaluation from their work site supervisor. **Barriers to employment include, but are not limited to disability, homelessness, criminal justice involvement, immigrant/refugee status, and engagement with the foster care system.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Requested General Fund	Requested Other Funds
Program Expenses	2020	2020	2021	2021
Personnel	\$0	\$123,048	\$0	\$131,104
Contractual Services	\$0	\$1,503,360	\$0	\$1,515,000
Materials & Supplies	\$0	\$23,097	\$0	\$23,472
Internal Services	\$0	\$495	\$0	\$1,084
Total GF/non-GF	\$0	\$1,650,000	\$0	\$1,670,660
Program Total:	\$1,650,000		\$1,670,660	
Program FTE	0.00	1.00	0.00	1.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Multnomah County Video Lottery Funds - \$1,670,660

Significant Program Changes

Last Year this program was: FY 2020: 10029A-20 Youth Opportunity and Workforce Development Program