

**Department:** Nondepartmental      **Program Contact:** Loretta Smith  
**Program Offer Type:** Innovative/New Program      **Program Offer Stage:** As Proposed  
**Related Programs:**  
**Program Characteristics:** One-Time-Only Request

**Executive Summary**

SummerWorks is a paid summer internship program that supports key interventions to prevent student dropout rates by connecting youth to career pathways. The program is part of a regional workforce development program with public and private partnerships.

**Program Summary**

This program offer expands the current internship program from 125 youth served to 500 youth served by funding an additional 375 youth. Through the program, low-income youth ages 16-21, from diverse backgrounds participate in internships lasting from six to ten weeks for a total of 180 hours. In addition to the internship experience, youth will receive work-readiness training and case management. County departments participating in the program and the County staff supervising the interns will receive a program orientation, planning assistance, and ongoing program support.

**Performance Measures**

Measure Type	Primary Measure	FY15 Actual	FY16 Purchased	FY16 Estimate	FY17 Offer
Output	Number of participating youth	N/A	125	125	375
Outcome	Dollar value of funding and services leveraged from community partners for SummerWorks program	N/A	\$150,000	\$262,500	\$786,000
Output	Number of community partners	N/A	15	15	15

**Performance Measures Descriptions**

Outcome: Number of community partners: In FY 2016, this outcome was revised to measure private and public/non-profit partnerships. FY 2017 will continue to measure the number of partnerships reflecting both the private and public/non-profit sector.

**Legal / Contractual Obligation**

None

**Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2016	2016	2017	2017
Contractual Services	\$250,000	\$0	\$0	\$786,000
<b>Total GF/non-GF</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$786,000</b>
<b>Program Total:</b>	<b>\$250,000</b>		<b>\$786,000</b>	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Explanation of Revenues**

This program is paid for with one-time-only Video Lottery Fund resources.

**Significant Program Changes**

Last Year this program was: FY 2016: 10029B-16 SummerWorks Expanded Internship Program