



**Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2018	2018	2019	2019
Contractual Services	\$125,000	\$0	\$0	\$132,250
<b>Total GF/non-GF</b>	<b>\$125,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$132,250</b>
<b>Program Total:</b>	<b>\$125,000</b>		<b>\$132,250</b>	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Explanation of Revenues**

Multnomah County Video Lottery Fund \$132,250

**Significant Program Changes**

**Last Year this program was:** FY 2018: 10029D Summerworks - High-Risk Youth

This program offer was a pilot program funded with one-time-only funding in FY 2018.