Program #10029D - Summerworks - High-Risk Youth   4/18/2018

Department:	Nondepartmental	**Program Contact:**	Loretta Smith
Program Offer Type:	Innovative/New Program	**Program Offer Stage:**	As Proposed
Related Programs:			
Program Characteristics:	One-Time-Only Request		

Executive Summary

SummerWorks is a paid summer internship program that supports key interventions to prevent student dropout rates by connecting youth to career pathways. The program is part of a regional workforce development program with public and private partnerships.

Program Summary

This program expands the current internship program to an additional 50 high-risk youth served. Through the program, low-income youth ages 16-21, from diverse backgrounds, participate in internships lasting from six to ten weeks for a total of 180 hours. In addition to the internship experience, youth will receive work-readiness training and case management. County departments participating in the program and the County staff supervising the interns will receive a program orientation, planning assistance, and program support.

Performance Measures

Measure Type	Primary Measure	FY17 Actual	FY18 Purchased	FY18 Estimate	FY19 Offer
Output	Number of participating youth	N/A	50	50	50
Outcome					

Performance Measures Descriptions

Legal / Contractual Obligation

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	**2018**	**2018**	**2019**	**2019**
Contractual Services	$125,000	$0	$0	$132,250
Total GF/non-GF	**$125,000**	**$0**	**$0**	**$132,250**
Program Total:	**$125,000**		**$132,250**	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Total Revenue	$0	$0	$0	$0

Explanation of Revenues

Multnomah County Video Lottery Fund $132,250

Significant Program Changes

Last Year this program was: FY 2018: 10029D Summerworks - High-Risk Youth

This program offer was a pilot program funded with one-time-only funding in FY 2018.