

Division: Nondepartmental - All Other

Program Characteristics: New Request, One-Time-Only Request

Program Description

In FY 2027, the Board of County Commissioners will have a newly elected County Chair and commissioner in District 2, and the County will have a newly elected Auditor. With these changes come administrative and operational expenses associated with both the outgoing and incoming staff. These expenses may include leave accrual payouts for outgoing staff who leave and set-up expenses for the newly elected County Chair, Commissioner, Auditor, and their incoming staff.

This program provides one-time-only funding for the administrative and operational costs associated with the leadership changes.

Equity Statement

Funding elected office transitions ensures a fair and accountable transfer of power from outgoing to incoming offices and that the County maintains stable leadership. This stability prevents service gaps in the districts, ensuring that residents experience no disruption in advocacy or representation during this period of change.

Revenue/Expense Detail

	2026 General Fund	2026 Other Funds	2027 General Fund	2027 Other Funds
Personnel	\$0	\$0	\$413,000	\$0
Materials & Supplies	\$0	\$0	\$30,000	\$0
Internal Services	\$0	\$0	\$32,000	\$0
Total GF/non-GF	\$0	\$0	\$475,000	\$0
Total Expenses:	\$0		\$475,000	
Program FTE	0.00	0.00	0.00	0.00
Total Revenue	\$0	\$0	\$0	\$0

Performance Measures

Performance Measure	FY25 Actual	FY26 Estimate	FY27 Target
	N/A	N/A	N/A
	N/A	N/A	N/A