

**Division:** Nondepartmental - All Other

**Program Characteristics:** New Request, One-Time-Only Request

**Program Description**

In FY 2027, the Board of County Commissioners will have a newly elected County Chair and the County will have a newly elected Auditor. With these changes come administrative and operational expenses associated with both the outgoing and incoming staff. These expenses may include leave accrual payouts for outgoing staff who leave and set-up expenses for the newly elected County Chair, Auditor, and their incoming staff.

This program provides one-time-only funding for the administrative and operational costs associated with the leadership changes.

**Equity Statement**

Funding elected office transitions ensures a fair and accountable transfer of power from outgoing to incoming offices and that the County maintains stable leadership. This stability prevents service gaps in the districts, ensuring that residents experience no disruption in advocacy or representation during this period of change.

**Revenue/Expense Detail**

	<b>2026 General Fund</b>	<b>2026 Other Funds</b>	<b>2027 General Fund</b>	<b>2027 Other Funds</b>
Personnel	\$0	\$0	\$413,000	\$0
Materials & Supplies	\$0	\$0	\$30,000	\$0
Internal Services	\$0	\$0	\$32,000	\$0
<b>Total GF/non-GF</b>	<b>\$0</b>	<b>\$0</b>	<b>\$475,000</b>	<b>\$0</b>
<b>Total Expenses:</b>	<b>\$0</b>		<b>\$475,000</b>	
<b>Program FTE</b>	0.00	0.00	0.00	0.00
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Performance Measures**

<b>Performance Measure</b>	<b>FY25 Actual</b>	<b>FY26 Estimate</b>	<b>FY27 Target</b>
	N/A	N/A	N/A
	N/A	N/A	N/A