

Legal / Contractual Obligation

The City of Portland and Multnomah County developed an Intergovernmental Agreement to share the costs of a Home for Everyone Initiative Director.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2015	2015	2016	2016
Personnel	\$0	\$0	\$236,940	\$0
Materials & Supplies	\$0	\$0	\$18,500	\$0
Total GF/non-GF	\$0	\$0	\$255,440	\$0
Program Total:	\$0		\$255,440	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Intergovernmental	\$0	\$0	\$42,796	\$0
Total Revenue	\$0	\$0	\$42,796	\$0

Explanation of Revenues

The City agreed to pay one-half of the cost of the annual salary and benefits for the Home for Everyone Initiative Director for the calendar year. The revenue for FY 2016 is \$42,796

Significant Program Changes

Last Year this program was: