



## Legal / Contractual Obligation

The City of Portland and Multnomah County developed an Intergovernmental Agreement to share the costs of a Home for Everyone Initiative Director.

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2015	2015	2016	2016
Personnel	\$0	\$0	\$145,440	\$0
Materials & Supplies	\$0	\$0	\$10,000	\$0
<b>Total GF/non-GF</b>	<b>\$0</b>	<b>\$0</b>	<b>\$155,440</b>	<b>\$0</b>
<b>Program Total:</b>	<b>\$0</b>		<b>\$155,440</b>	
<b>Program FTE</b>	0.00	0.00	0.00	0.00

Program Revenues				
Intergovernmental	\$0	\$0	\$42,796	\$0
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$42,796</b>	<b>\$0</b>

## Explanation of Revenues

The City agreed to pay one-half of the cost of the annual salary and benefits for the Home for Everyone Initiative Director for the calendar year. The revenue for FY 2016 is \$42,796

## Significant Program Changes

Last Year this program was: