



Program #10032 - Community Vitality and Economic Opportunity Grant Pilot Program FY 2025 Proposed

Department: Nondepartmental **Program Contact:** Hayden Miller

Program Offer Type: Operating **Program Offer Stage:** Proposed

Related Programs:

Program Characteristics: New Request, One-Time-Only Request

Executive Summary

The Community Vitality and Economic Opportunity Grant Pilot Program will collaborate with third-party partners to support vibrant, welcoming, and safe business districts and neighborhoods throughout Multnomah County.

Program Description

The Community Vitality and Economic Opportunity Grant Pilot Program will work with third-party partners to enhance business districts and neighborhoods throughout Multnomah County. Efforts will focus on creating safe and vibrant spaces for community members to live, work, and shop. The program will validate Multnomah County as a partner in creating safety solutions in our community. Example projects may include graffiti removal, overhead lighting, and other physical enhancements to activate key pedestrian spaces. Other uses of these resources may include providing support for community events and activities which promote the civic vitality of Multnomah County.

Depending on the type of project request, this program will follow standard County processes including: procurement standards when procuring for services or goods, intergovernmental agreement standards when engaging with other local governments, and/or may leverage future grant making processes to be developed by the CFO's Office.

Performance Measures

| Measure Type | Performance Measure | FY23 Actual | FY24 Budgeted | FY24 Estimate | FY25 Target |
|--------------|--------------------------------|-------------|---------------|---------------|-------------|
| Output | Development of program charter | N/A | N/A | N/A | 1 |
| Output | Annual program report | N/A | N/A | N/A | 1 |

Performance Measures Descriptions

In this pilot year of the program, deliverables will reflect steps taken to develop the program fundamentals. The program charter will articulate details including roles, project scope, key stakeholders, and goals. An end-of-year progress report will detail project spending and successes as well as lessons learned.

Revenue/Expense Detail

| | Adopted General Fund | Adopted Other Funds | Proposed General Fund | Proposed Other Funds |
|------------------------|-------------------------|------------------------|--------------------------|-------------------------|
| Program Expenses | 2024 | 2024 | 2025 | 2025 |
| Contractual Services | \$0 | \$0 | \$0 | \$250,000 |
| Total GF/non-GF | \$0 | \$0 | \$0 | \$250,000 |
| Program Total: | \$0 | | \$250,000 | |
| Program FTE | 0.00 | 0.00 | 0.00 | 0.00 |

| Program Revenues | | | | |
|----------------------|------------|------------|------------|------------|
| Total Revenue | \$0 | \$0 | \$0 | \$0 |

Explanation of Revenues

Video Lottery Fund - \$250,000

Significant Program Changes

Last Year this program was:

N/A