



Program #10033 - Economic Development for Spectator Activities and Events FY 2025 Adopted

Department: Nondepartmental **Program Contact:** Hayden Miller
Program Offer Type: Operating **Program Offer Stage:** Adopted
Related Programs:
Program Characteristics: New Request

Executive Summary

This program is supported by Video Lottery funds to promote economic development and provide much needed healthy participant and spectator activities and events locally for people of all ages.

Program Description

Funds will be used to spur economic growth and enhance positive social impacts through sports by working to bring international, national, and regional sporting events to our state and supporting youth sports with an emphasis on underserved youth. Funds awarded must match contributions from other jurisdictions in Multnomah County, such as Metro and the City of Portland, and must be applied county-wide, and produce an annual report that includes the local economic development impact and actions, goals and impact on communities of color for events and programs, a description of geographic representation and impact from events pursued or supported, and details of all events pursued during the fiscal year.

Performance Measures

Measure Type	Performance Measure	FY23 Actual	FY24 Budgeted	FY24 Estimate	FY25 Target
Output	Report on economic impact of video lottery fund investments through program offer	N/A	N/A	N/A	1
Outcome	Increased Economic activity and engagement with youth sport activities in Multnomah County	N/A	N/A	N/A	100%

Performance Measures Descriptions

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
Program Expenses	2024	2024	2025	2025
Contractual Services	\$0	\$0	\$0	\$50,000
Total GF/non-GF	\$0	\$0	\$0	\$50,000
Program Total:	\$0		\$50,000	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Video Lottery Fund - \$50,000

Significant Program Changes

Last Year this program was: