

**Department:** Nondepartmental

**Program Contact:** Loretta Smith

**Program Offer Type:** Innovative/New Program

**Program Offer Stage:** As Requested

**Related Programs:**

**Program Characteristics:** Out of Target

### Executive Summary

The Coalition of Communities of Color in collaboration with Portland State University has collected data that repeatedly demonstrates the disparities experienced by communities of color in Multnomah County in the areas of health and human services, education, employment and housing. This program offer aims to provide funding for the preventive resources and services necessary to improve the quality of life for communities experiencing generational poverty and discrimination.

### Program Summary

According to the Communities of Color in Multnomah County: An Unsettling Profile, "Today, the official count is that communities of color comprise 26.3% of the County's numbers and this number is growing much more quickly than that of Whites, due to high fertility rates and migration." Additionally, the report highlights that these growing populations experience higher rates of poverty and worse outcomes for income, poverty, occupation and education. In order to address the challenges faced by these communities, it's critical that we invest in prevention, culturally specific services and poverty reduction strategies.

At the federal level, the Promise Neighborhoods Initiative model is intended to turn neighborhoods of concentrated poverty into neighborhoods of opportunity. By using the underpinnings of this model as a guide, Multnomah County can identify programs and groups of organizations that are collaborating to provide a continuum of care for youth in communities of color for their academic, emotional, mental and physical health. This ongoing funding will be used to serve youth who have not been adjudicated, but experience poverty and other obstacles experienced by people of color as detailed by the Coalition of Communities of Color.

### Performance Measures

Measure Type	Primary Measure	FY13 Actual	FY14 Purchased	FY14 Estimate	FY15 Offer
Output	Number of culturally specific organizations who participate	0	0	0	6
Outcome	Number of youth served	0	0	0	400
Outcome	Number of youth not involved with juvenile justice system as a result of program services	0	0	0	320

### Performance Measures Descriptions

Measurements will focus on establishment of a collaborative engagement process by local community-based organizations, through review of operating agreements, shared resources, community engagement opportunities and connection to those issues identified through the Communities of Color report to Multnomah County. Performance outcomes will seek to determine the number of youth that as a result of services provided, do not become involved with the juvenile and/or criminal justice system.

**Legal / Contractual Obligation**

None.

**Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
	2014	2014	2015	2015
<b>Program Expenses</b>				
Contractual Services	\$0	\$0	\$1,000,000	\$0
<b>Total GF/non-GF</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$0</b>
<b>Program Total:</b>	<b>\$0</b>		<b>\$1,000,000</b>	
<b>Program FTE</b>	0.00	0.00	0.00	0.00

<b>Program Revenues</b>				
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Explanation of Revenues****Significant Program Changes**

Last Year this program was: