

Department: Nondepartmental **Program Contact:** Kim Melton
Program Offer Type: Innovative/New Program **Program Offer Stage:** As Adopted
Related Programs:
Program Characteristics: One-Time-Only Request

Executive Summary

Following nationwide racial justice demonstrations in the summer of 2020, the County was invited to participate in Reimagine Oregon, a Black led effort dedicated to holding government accountable to multiple policy proposals developed by organizations and activists over the last decade. This investment responds to requests that local and state jurisdictions invest in an ongoing Black community-led effort to develop community safety alternative policies for the Legislature, which is now known as "Reimagining Safety." Multnomah County was one of the first jurisdictions to respond, allocating \$100,000 in funding to be deployed in 2021.

Program Summary

Reimagine Oregon and Reimagining Safety are critical, Black led efforts to address systemic racism, inequities, and disparities. Multnomah County remains committed to partnering and supporting both efforts.

As part of that work, the County entered into a formal contract with NW Health Foundation in early 2021, which is acting as the funding intermediary for Reimagining Safety. A board was established in 2021. However, significant funding from other sources did not materialize until the later part of the year, delaying the previously planned staffing, outreach and policy work.

This program offer will ensure previously allocated funds will be available for Reimagining Safety to spend in the next fiscal year.

Performance Measures

Measure Type	Primary Measure	FY21 Actual	FY22 Budgeted	FY22 Estimate	FY23 Offer
Output	Quarterly Updates	N/A	N/A	N/A	3
Outcome	Final Report with recommendations	N/A	N/A	N/A	1

Performance Measures Descriptions

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
Program Expenses	2022	2022	2023	2023
Contractual Services	\$0	\$0	\$100,000	\$0
Total GF/non-GF	\$0	\$0	\$100,000	\$0
Program Total:	\$0		\$100,000	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was: