



Program #10035 - Multnomah Youth Engagement

4/21/2014

Department: Nondepartmental **Program Contact:** Ben Duncan
Program Offer Type: Program Alternative/Reconstruction **Program Offer Stage:** As Proposed
Related Programs: 10017A
Program Characteristics: One-Time-Only Request

Executive Summary

The Youth Engagement Coordinator will provide leadership to the County’s efforts to connect youth to jobs, promote youth leadership, and development. This program is part of the Office of Diversity and Equity (ODE) and is responsible for providing oversight and staffing support to the Multnomah Youth Commission (MYC), SummerWorks Internship Program, and College to Career Initiative.

Program Summary

The Youth Engagement Coordinator will manage and staff:

- The Multnomah Youth Commission which oversees the Elected Official Liaison Program, training and technical assistance for community organizations, government agencies, and businesses. The MYC advises and recommends policies and programs ensuring young people form relationships with caring adults, build skills, exercise leadership, and help their communities while obtaining the opportunities, necessary to become healthy, productive adults. MYC assists in the coordination of policies and actions creating youth friendly communities. It also works with youth and adults in the community to change the way violence is viewed and dealt with through the Youth Against Violence Committee and the Rob Ingram Youth Summit Against Violence. MYC educates youth and adults about "Our Bill of Rights: Children + Youth" and its importance in community decision making; brings diverse youth from across the region together to share ideas and experiences regarding violence and build a youth movement for social change.
- The SummerWorks Internship Program which is part of the County’s broader Economic Development Program that seeks to drive countywide economic development policy, expand relationships with Multnomah County businesses, and promote job creation and a competitive workforce. The program ensures 100 youth gain valuable summer work experience at either County or external work sites. Youth ages 16-21 from diverse backgrounds participate in internships lasting from six to ten weeks, totaling up to 180 hours. In addition, youth receive work-readiness training and case management. County departments and staff receive a program orientation, planning assistance, and ongoing program support.
- The College to Career Initiative which provides opportunities to college students from diverse backgrounds who are interested in careers in public service. College age participants are selected for rigorous temporary job placements within county government during the summer months. The program is designed to enhance each participant’s capacity to someday earn a position at Multnomah County or other municipality. At least three participants have been awarded permanent full-time positions within the county since the program began four years ago. All participants gain experience that is valuable to their overall career development process.

Performance Measures

Measure Type	Primary Measure	FY13 Actual	FY14 Purchased	FY14 Estimate	FY15 Offer
Output	# of youth participating in SummerWorks Internship Program	50	100	100	100
Outcome	\$ value of funding & services leveraged from community partners for SummerWorks	\$100,000	\$100,000	\$100,000	\$100,000
Output	# of Youth Commission Meetings	22	22	22	22
Output	Rob Ingram Youth Summit Against Violence	1	1	1	1

Performance Measures Descriptions

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2014	2014	2015	2015
Personnel	\$0	\$0	\$151,749	\$32,301
Contractual Services	\$0	\$0	\$1,000	\$325,000
Materials & Supplies	\$0	\$0	\$15,335	\$39,700
Total GF/non-GF	\$0	\$0	\$168,084	\$397,001
Program Total:	\$0		\$565,085	
Program FTE	0.00	0.00	1.00	0.00

Program Revenues				
Other / Miscellaneous	\$0	\$0	\$0	\$110,801
Beginning Working Capital	\$0	\$0	\$0	\$36,200
Total Revenue	\$0	\$0	\$0	\$147,001

Explanation of Revenues

\$250,000 paid for with Video Lottery Fund resources
 \$100,801 State Farm Grant and \$35,000 carryover from FY 2014
 \$10,000 Penney Family Foundation grant and \$1,200 carryover from FY 2014

Significant Program Changes

Last Year this program was: 10017D ODE Multnomah Youth Commission Support

Last year components of this program were included in 10029 SummerWorks Internship Program and 10017D ODE Multnomah Youth Commission Support. In addition, staff funded through the ODE program offer (last year #10033 Office of Diversity and Equity) managed the College to Career Initiative.

\$250,000 for the SummerWorks Internship Program is funded with one-time-only Video Lottery Funds.