

Legal / Contractual Obligation

The Complaints Investigation Unit is responsible for identifying potential violations of Multnomah County personnel rules, which are based on state and Federal laws.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2023	2023	2024	2024
Personnel	\$891,258	\$0	\$952,152	\$0
Contractual Services	\$27,300	\$0	\$28,670	\$0
Materials & Supplies	\$87,495	\$0	\$91,890	\$0
Internal Services	\$121,345	\$0	\$111,918	\$0
Total GF/non-GF	\$1,127,398	\$0	\$1,184,630	\$0
Program Total:	\$1,127,398		\$1,184,630	
Program FTE	5.00	0.00	5.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was: FY 2023: 10040A Complaints Investigation Unit