



Program #10050 - Homeless Services - Lead Agency City/County Consolidation 2/18/2016

Department: Nondepartmental **Program Contact:** Christian Elkin
Program Offer Type: Program Alternative/Reconstruction **Program Offer Stage:** As Requested
Related Programs:
Program Characteristics: Out of Target

Executive Summary

A Home for Everyone (AHFE) is a joint jurisdictional initiative addressing homelessness in the county. AHFE includes emergency homeless services such as Safety Off the Street, Emergency Shelter and Housing Placement for families and unaccompanied youth experiencing homelessness. This offer is a placeholder for the future consolidated lead agency.

Program Summary

As part of the joint A Home for Everyone (AHFE) initiative the jurisdictional partners -- Multnomah County, the City of Portland, the City of Gresham and Home Forward -- have recommended consolidating homeless services and contracting into a single lead agency entity. A consolidated lead agency is anticipated to improve homeless services by creating a single point of contact for all homeless services, including housing all program staff in the same location, creating joint budgeting, shared outcomes and accountability, and shared contracting and outcomes.

Performance Measures

Measure Type	Primary Measure	FY15 Actual	FY16 Purchased	FY16 Estimate	FY17 Offer
Output					
Outcome					

Performance Measures Descriptions

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2016	2016	2017	2017
Personnel	\$0	\$0	\$0	\$559,533
Contractual Services	\$0	\$0	\$0	\$24,937,754
Materials & Supplies	\$0	\$0	\$0	\$115,500
Total GF/non-GF	\$0	\$0	\$0	\$25,612,787
Program Total:	\$0		\$25,612,787	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Intergovernmental	\$0	\$0	\$0	\$25,612,787
Total Revenue	\$0	\$0	\$0	\$25,612,787

Explanation of Revenues

Significant Program Changes

Last Year this program was: