



Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2018	2018	2019	2019
Personnel	\$0	\$0	\$55,000	\$55,000
<b>Total GF/non-GF</b>	<b>\$0</b>	<b>\$0</b>	<b>\$55,000</b>	<b>\$55,000</b>
<b>Program Total:</b>	<b>\$0</b>		<b>\$110,000</b>	
Program FTE	0.00	0.00	0.50	0.50

Program Revenues				
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Explanation of Revenues

The funding for this position will be a shared responsibility between the City and County.  
 City of Portland General Fund - \$55,000

Significant Program Changes

Last Year this program was: