

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2019	2019	2020	2020
Personnel	\$0	\$0	\$103,726	\$0
Materials & Supplies	\$0	\$0	\$674	\$0
Total GF/non-GF	\$0	\$0	\$104,400	\$0
Program Total:	\$0		\$104,400	
Program FTE	0.00	0.00	1.00	0.00

Program Revenues				
Intergovernmental	\$0	\$0	\$0	\$0
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

\$52,400 funded with Multnomah County One-time-only General Funds

Significant Program Changes

Last Year this program was: