

Program #10050B - Joint Office of Homeless Services - Data Staff Capacity

6/25/2019

Department:NondepartmentalProgram Contact:Marc JolinProgram Offer Type:Innovative/New ProgramProgram Offer Stage:As Adopted

Related Programs:

Program Characteristics:

Executive Summary

The Joint Office of Homeless Services (JOHS) seeks to add a data position that is critical to the success of its efforts to coordinate county-wide initiatives addressing homelessness, and to build the public's understanding and engagement in the causes and solutions to homelessness.

Program Summary

A data position will support the additional workload created by the expanded homeless services system. Quality data analysis and reporting is essential to the effective use of JOHS resources. JOHS is seeking to sustain this capacity while continuing to work with the Portland Housing Bureau (PHB) and the Department of County Human Services (DCHS) to conduct a thorough review of how homeless system data needs are met across the City and County.

Performance Measures									
Measure Type	Primary Measure	FY18 Actual	FY19 Purchased	FY19 Estimate	FY20 Offer				
Output									
Outcome									

Performance Measures Descriptions

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2019	2019	2020	2020
Personnel	\$0	\$0	\$103,726	\$0
Materials & Supplies	\$0	\$0	\$674	\$0
Total GF/non-GF	\$0	\$0	\$104,400	\$0
Program Total: \$0		0	\$104,400	
Program FTE	0.00	0.00	1.00	0.00

Program Revenues							
Intergovernmental	\$0	\$0	\$0	\$0			
Total Revenue	\$0	\$0	\$0	\$0			

Explanation of Revenues

\$52,400 funded with Multnomah County One-time-only General Funds

Significant Program Changes

Last Year this program was: