

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2019	2019	2020	2020
Personnel	\$0	\$0	\$51,863	\$101,863
Materials & Supplies	\$0	\$0	\$537	\$537
Total GF/non-GF	\$0	\$0	\$52,400	\$102,400
Program Total:	\$0		\$154,800	
Program FTE	0.00	0.00	0.50	1.00

Program Revenues				
Intergovernmental	\$0	\$0	\$0	\$102,400
Total Revenue	\$0	\$0	\$0	\$102,400

Explanation of Revenues

City of Portland General Fund - \$52,400
 Multnomah County General Fund - \$52,400
 City of Portland General Fund - \$50,000 Alternative Shelter

Significant Program Changes

Last Year this program was:

This is a shared commitment between the City and County.