



Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2019	2019	2020	2020
Personnel	\$0	\$0	\$116,936	\$166,936
Materials & Supplies	\$0	\$0	\$564	\$564
<b>Total GF/non-GF</b>	<b>\$0</b>	<b>\$0</b>	<b>\$117,500</b>	<b>\$167,500</b>
<b>Program Total:</b>	<b>\$0</b>		<b>\$285,000</b>	
<b>Program FTE</b>	0.00	0.00	1.00	1.50

Program Revenues				
Intergovernmental	\$0	\$0	\$0	\$167,500
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$167,500</b>

Explanation of Revenues

City of Portland General Fund - \$117,500  
 Multnomah County General Fund - \$117,500  
 City of Portland General Fund - \$50,000 Alternative Shelter

Significant Program Changes

Last Year this program was:

This is a shared commitment between the City and County.