Program #10050C - JOHS Administration   6/27/2018

Department:	Nondepartmental	**Program Contact:**	Marc Jolin
Program Offer Type:	Innovative/New Program	**Program Offer Stage:**	As Adopted
Related Programs:			
Program Characteristics:			

Executive Summary

The Joint Office of Homeless Services (JOHS) seeks to add a Deputy Director position that is critical to the success of its efforts to coordinate county-wide initiatives addressing homelessness and engagement in the causes and solutions to homelessness.

Program Summary

The Deputy Director of the JOHS will represent the JOHS in critical local, state, and federal policy and planning processes when the Director is not available or as assigned by the Director. The Deputy Director will also represent the JOHS in meetings with elected officials, community stakeholders, in public forums, in the media, and in other settings where ongoing information sharing about the efforts of the JOHS and relationship-building is critical to maintaining understanding and support for the community's ending homelessness efforts.

The Deputy Director will be part of the JOHS management team and participate in the ongoing quality improvement of the Office's internal systems, contracting, and community-based planning processes. The Deputy Director will help ensure that achieving racial equity in access to and outcomes from our ending homelessness strategies remains a centerpiece of the Office's work.

Performance Measures

Measure Type	Primary Measure	FY17 Actual	FY18 Purchased	FY18 Estimate	FY19 Offer
Output		N/A	N/A	N/A	N/A
Outcome		N/A	N/A	N/A	N/A

Performance Measures Descriptions

Legal / Contractual Obligation

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	**2018**	**2018**	**2019**	**2019**
Personnel	$0	$0	$153,000	$0
Materials & Supplies	$0	$0	$0	$0
Total GF/non-GF	**$0**	**$0**	**$153,000**	**$0**
Program Total:	**$0**		**$153,000**	
Program FTE	0.00	0.00	1.00	0.00

Program Revenues				
Total Revenue	**$0**	**$0**	**$0**	**$0**

Explanation of Revenues

Significant Program Changes

Last Year this program was: