

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2019	2019	2020	2020
Contractual Services	\$142,830	\$3,428,510	\$148,550	\$3,485,310
Materials & Supplies	\$90,000	\$0	\$14,840	\$78,230
Total GF/non-GF	\$232,830	\$3,428,510	\$163,390	\$3,563,540
Program Total:	\$3,661,340		\$3,726,930	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Intergovernmental	\$0	\$3,428,510	\$0	\$3,485,310
Total Revenue	\$0	\$3,428,510	\$0	\$3,485,310

Explanation of Revenues

City of Portland General Fund - \$2,686,800
 State Homeless Assistance Program (SHAP) - \$290,420
 State of Oregon Emergency Housing Assistance (EHA) - \$508,090
 Multnomah County Video Lottery Funds - \$78,230

Significant Program Changes

Last Year this program was: FY 2019: 10052B-19 Safety off the Streets - Women's Shelter