

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
Program Expenses	2020	2020	2021	2021
Contractual Services	\$0	\$2,324,100	\$0	\$2,465,710
Materials & Supplies	\$14,840	\$78,230	\$80,000	\$0
Total GF/non-GF	\$14,840	\$2,402,330	\$80,000	\$2,465,710
Program Total:	\$2,417,170		\$2,545,710	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Intergovernmental	\$0	\$3,485,310	\$0	\$2,465,710
Total Revenue	\$0	\$3,485,310	\$0	\$2,465,710

Explanation of Revenues

City of Portland General Fund - \$1,681,080
 State Homeless Assistance Program (SHAP) - \$784,630

Significant Program Changes

Last Year this program was: FY 2020: 10052B-20 Safety off the Streets - Women's Shelter

JOHS was not able to continue the contract with The Salvation Army for the Female Emergency Shelter (SAFES) for FY 2020. This reduced the bed count for women-only shelters by approximately 107 beds. JOHS is committed to supporting the expansion of quality beds for women in Multnomah County, like the women and couples' beds at the new Laurelwood Center.