

<b>Department:</b>	Nondepartmental	<b>Program Contact:</b>	Marc Jolin
<b>Program Offer Type:</b>	Existing Operating Program	<b>Program Offer Stage:</b>	As Proposed
<b>Related Programs:</b>			
<b>Program Characteristics:</b>			

**Executive Summary**

A Home for Everyone (AHFE) has prioritized expanding year-round shelter capacity, particularly for people who are more vulnerable on the street, including adult women. This program offer maintains essential funding for 229 beds of year-round 24/7 emergency shelter for women, including the Gresham Women's Shelter, the downtown SOS Women's Shelter, and Jean's Place, a shelter for women seeking a sober environment.

**Program Summary**

Emergency shelter is vital to protecting the basic health and safety of individuals while they are experiencing homelessness. This program funds 229 emergency shelter beds for women. Funds are contracted to nonprofit providers to pay the operating expenses for shelter, including maintenance, staffing, materials and supplies, and on-site services.

In addition to providing a safe place to stay, these shelters are essential locations for women to learn about and access the services they need to find permanent housing, acquire an income, and receive health-related services. Services are delivered through contractors that adhere to AHFE's Community Guidelines for shelter, which includes delivering services in accordance with the principles of assertive engagement and trauma-informed care.

The beds funded in this program offer include the Gresham Women's Shelter, which opened in the Fall of 2016 with 90 year-round beds that are open 24 hours a day, 7 days a week. It is the only publicly funded year-round shelter for adults in Gresham. The shelter is DV-informed and designed to alleviate the pressure points in the DV system while providing homeless women with emergency shelter options. This shelter partners with community based organizations to screen for eligibility and coordinate intake.

The SOS Women's Shelter is located in the Old Town neighborhood and provides 75 beds of year-round, 24 hour, 7 day a week shelter for women. Like Gresham Women's Shelter, this is a low-barrier shelter that welcomes women to come in as they are and offers them a range of support services upon entry that support their transition out of shelter and back into permanent housing. Jean's Place is located in inner NE Portland, and provides a more structured shelter environment for women seeking a program that offers, among other things, a clean and sober transitional living option.

One women's shelter previously funded through this program offer is no longer eligible for JOHS funding. The funds allocated to that program will be used to fund additional safety off the streets services focused on unsheltered women.

**Performance Measures**

<b>Measure Type</b>	<b>Primary Measure</b>	<b>FY19 Actual</b>	<b>FY20 Budgeted</b>	<b>FY20 Estimate</b>	<b>FY21 Offer</b>
Output	Number of year-round emergency shelter beds	336	336	229	229
Outcome	People served in year-round emergency shelter beds	1,568	1,750	1,412	1,750

**Performance Measures Descriptions**

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2020	2020	2021	2021
Contractual Services	\$0	\$2,324,100	\$0	\$2,515,640
Materials & Supplies	\$14,840	\$78,230	\$80,000	\$0
<b>Total GF/non-GF</b>	<b>\$14,840</b>	<b>\$2,402,330</b>	<b>\$80,000</b>	<b>\$2,515,640</b>
<b>Program Total:</b>	<b>\$2,417,170</b>		<b>\$2,595,640</b>	
<b>Program FTE</b>	0.00	0.00	0.00	0.00

Program Revenues				
Intergovernmental	\$0	\$3,485,310	\$0	\$2,515,640
<b>Total Revenue</b>	<b>\$0</b>	<b>\$3,485,310</b>	<b>\$0</b>	<b>\$2,515,640</b>

Explanation of Revenues

City of Portland General Fund - \$1,731,010  
 State Homeless Assistance Program (SHAP) - \$784,630

Significant Program Changes

**Last Year this program was:** FY 2020: 10052B-20 Safety off the Streets - Women's Shelter

JOHS was not able to continue the contract with The Salvation Army for the Female Emergency Shelter (SAFES) for FY 2020. This reduced the bed count for women-only shelters by approximately 107 beds. JOHS is committed to supporting the expansion of quality beds for women in Multnomah County, like the women and couples' beds at the new Laurelwood Center.